

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2017

The governing body of
Sumner County Hospital District No. 1
Sumner

will meet on August 24, 2016 at 7:00 PM at the Hospital Pavilion for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sumner County Hospital District No. 1, Caldwell, Kansas and will be available at this hearing.

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FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,000,002	14.228	4,832,672	14.571	5,053,152	345,979	15.233
Debt Service							
Employee benefits	118,859	4.726	118,777	4.688	169,724	111,176	4.895
Totals	4,118,861	18.954	4,951,449	19.259	5,222,876	457,155	20.128
Less: Transfers	0		0		50,000		
Net Expenditures	4,118,861		4,951,449		5,172,876		
Total Tax Levied	442,292		452,085		xxxxxxxxxxxxxxxx		
Assessed Valuation	23,335,693		23,474,381		22,712,354		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	541,649	461,472	329,849
Total	541,649	461,472	329,849

*Tax rates are expressed in mills.

Tom Henton
Chief Executive Officer

Page No. 8

Mary Overall
[Signature]
Robert Truitt
Dwayne Truitt
Clara Dunn
Dean Boney
[Signature]
[Signature]

iche Cink, Mrs. Tillie Cink,
 . Rose Gerberding, Mrs. Pat
 c, Mrs. Mildred Hunter, Mrs.
 England, Mrs. E.W. Maddy,
 Mrs. Clela Baker.

atures are Charles Barnes
 David Powell with their
 s after winning ribbons in
 g obedience course. Cindy
 iston received a red ribbon,
 Nancy Teeter and Steve
 ing won white ribbons.
 he boys are pictured with
 r instructor, Maurice
 inson of South Haven.
 Iso participating in the
 dience course but not
 nding the trials were Greg
 rak, Bryan Utterback,
 lley Johnston, Cassandra
 nma, C.L. Henton, and Brent
 hny.

August 5, 1976
 erald Bottorff is appointed
 nicipal Judge.
 * * * * *The expected light
 urnout of voters at the polls
 feated the sales tax proposal
 o 1. YES vote was 1009;
 those voting NO numbered
 2276.

* * * * *
 ree meal, milk policy is
 ounced by the school.
 * * * * *

The Board of Education
 roves the year's budget. The
 neral Fund was \$549,062;
 pital Outlay, \$42,000; and
 mportation, \$61,000.

* * * * *
 Seven from Caldwell
 re elected as Precinct
 mmitteemen. Those elected
 re: Zelda Sheridan, Richard
 Lowe, Jennie R. Jenista, B.J.
 ans, Verna Evans, Kurt A.
 eber, and Laurena J. Weber.
 Only 26% of the eligible
 istration in the county voted.

* * * * *
 A drying rack fell on Roy
 well about 8:00 Monday
 ght e fire station, hitting
 n ol e head and throwing
 n to the floor.
 Cowell was taken to the
 spital and released.

State Rep. display is popular
 exhibit at Museum of National
 History according to Larry
 Miller.

* * * * *
August 7, 1986
 Pictured are Caldwell City
 - First Ward volunteers: Betty
 Johnson, Pat Weber, Bessie
 Neal, Zelda Sheridan, and Bertie
 Milbourn.
 Voting officials for Falls
 Township are pictured: Bernita
 Schneider, Gloria White,
 Winifred Love, Evelyn Lowe,
 and Nadeen Ingle.

* * * * *
 Local athletes attend Border
 Queen Basketball Camp.
 Participants included Jill Risley,
 Tyann Wencel, Kirstan Harris,
 Merry Murdock, Matthew
 Gill, Stuart Gill, Vildci Dillard,
 Sammi Stookey, Jana Wolff,
 Tracy Neal, Jeff Wolff, Molly
 Leap, Janaye White, Chip
 Wyckoff, Chad Schwertfeger,
 Dennis Thurman, and Darren
 McDorman.

* * * * *
 Merry Murdock receives
 award at Friends University
 basketball camp. She was one of

A Shawnee was uncovered
 in front of the Eddie Morrison
 Studio as construction on
 the Main Street Project got
 underway.

* * * * *
 Julie Stow receives Masters of
 Business Administration.

* * * * *
August 9, 2006
 Levi Wykes, grandson of
 George Sandell, was due to
 return to the states on August
 11. His unit of 2800 men called
 "The Stryker Force" have been
 recalled to go into Baghdad.
 It will be at least four months
 before he returns to the states.

* * * * *
 The Caldwell Chamber of
 Commerce has chosen Jim and
 Gina Powell of 37 North Young
 as the Lawn of the Week.

* * * * *
 Shelby Schmidt is pictured
 riding her barrel racing horse
 Rodger Dodger at the Kansas
 State Finals in Topeka. She
 placed 7th in the 4th Division.

* * * * *
 Pass admission (to school
 functions) policy is explained.

serve on the board, representing
 Sumner County. After
 discussion, Chairman Bales was
 authorized to sign the agreement
 for the effective planning,
 coordination and implementation
 of the employment and training
 system with Local Area IV.

Director Davis also provided
 information concerning Cowley
 College coming to Sumner
 County. County Counselor
 Jack Potucek was also present.
 The Commissioners agreed
 to submit the question of a
 sales tax to partially fund the
 Cowley College proposal on
 the November General Election
 ballot. Director Davis reported
 that Cowley College proposed
 a special election in February,
 2017. Director Davis further
 reported that the Cowley
 College Board had voted not
 to participate in a November
 General election. She advised
 that Cowley College wanted to
 avoid conflict with the County

See 'County'
 Cont. on pg. 4

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 Chief Executive Officer

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Tom Henton 8/4/16
Tom Henton
Chief Executive Officer

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 452,085
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 452,085

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 76,995	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,009,860	
5b. Personal property 2015	- 2,416,639	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	147,111	
7. Total valuation adjustment (sum of 4, 5c, 6)	224,106	
8. Total estimated valuation July, 1, 2016	22,712,354	
9. Total valuation less valuation adjustment (8 minus 7)	22,488,248	
10. Factor for increase (7 divided by 9)	0.00997	
11. Amount of increase (10 times 3)	+ \$ 4,505	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 456,590	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	456,590	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 565	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 457,155	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sumner County Hospital District No. 1
Sumner

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Funds	Budgeted	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
			MVT	RVT	16/20M Veh	Watercraft
General		342,037	20,831	263	2,758	0
Debt Service		0	0	0	0	0
Employee benefits		110,048	6,702	85	887	0
		0	0	0	0	0
Total		452,085	27,533	348	3,645	0

County Treas Motor Vehicle Estimate

27,533

County Treas Recreational Vehicle Estimate

348

County Treas 16/20M Vehicle Estimate

3,645

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06090

RVT Factor 0.00077

16/20M Factor 0.00806

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Sumner County Hospital District No. 1
Sumner

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	-	50,000	12-16102
Totals		0	0	50,000	
Adjustments*					
Adjusted Totals		0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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Sumner County Hospital District No. 1
 Sumner
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	108,174	108,922	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,061	2,000	2,000
Motor Vehicle Tax	7,282	6,949	6,702
Recreational Vehicle Tax	97	80	85
16/20M Vehicle Tax	1,087	826	887
Commercial Vehicle Tax	158	0	0
Watercraft Tax	0	0	0
Transfers from operations/maintenance fund			50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	118,859	118,777	59,674
Resources Available:	118,859	118,777	59,674
Expenditures:			
Employee benefits	118,859	118,777	169,724
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	118,859	118,777	169,724
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	167,961	167,445	169,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,724
		Tax Required	110,050
		Delinquent Comp Rate:	1.0%
		Amount of 2016 Ad Valorem Tax	111,176

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	1.0%
		Amount of -1 Ad Valorem Tax	0

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